

## SAMPLE PROGRESS REPORT

**MINISTRY:** Ministry of Health

<p><b>National Goal #1:</b> Jamaicans Are Empowered to Achieve Their Fullest Potential</p> <p><b>National Outcome #1:</b> A Healthy and Stable Population</p> <p><b>Medium Term Socio-Economic Policy Framework (2015 – 2018) Sector Strategy(ies) (if applicable):</b> Strengthen Malaria surveillance island-wide in primary and secondary- care facilities and the general community</p> <p><b>Government Priority(ies):</b> Human Capital Development</p>	<p><b>Island-wide Malaria Surveillance Programme</b> (Part of the Sector Strategy to <i>Enhance early screening/detection programmes</i>)</p> <ul style="list-style-type: none"> <li><i>Description:</i> Strengthen malaria surveillance island-wide in primary and secondary care facilities and the general community by providing to facilities surveillance systems including system installation and training for local personnel.</li> <li><i>Context:</i> In the late 1990s Jamaica was certified as malaria free. However, in the ensuing years several hundred cases of malaria were detected in Jamaica and we lost our certification. Malaria is a serious disease and it is critical in the achievement of National Outcome #1 – A Healthy and Stable Population – that malaria be eliminated from Jamaica. Moreover, the World Health Organization (WHO) considers malaria free certification as an important indicator of public health and is known to base programming and funding decisions on a malaria free certification.</li> </ul>					
	<p><b>Programme Goal:</b> Jamaica to be recertified as malaria free by 2018</p>					
	<p><b>Key Policy, Project, Initiative (2016- 2017)</b></p>	<p><b>Budget (\$)</b></p>	<p><b>Expenditure to Date (\$/%)</b></p>	<p><b>End-of-Year Target</b></p>	<p><b>Achievement to Date</b></p>	<p><b>End-of-Year Outcome</b></p>
	<p>1. Implement standardized surveillance system in primary care facilities</p>	<p>6,000,000</p>	<p>4,000,000/ 66%</p>	<p>By end of Q4, full surveillance in all 17 of Jamaica's primary care facilities</p>	<p>System implemented in 13 primary care facilities</p>	<p>Zero incidence of malaria in primary care facilities</p>
<p>2. Implement standardized surveillance system in secondary care facilities</p>	<p>10,000,000</p>	<p>2,500,000/ 25%</p>	<p>By end of Q4, full surveillance in all 33 of Jamaica's secondary care facilities</p>	<p>System implemented in 7 secondary care facilities</p>	<p>Zero incidence of malaria in secondary care facilities</p>	
<p><b>Explanation of Variance</b></p>	<p>Expenditures and outputs in primary care facilities are on target. Significantly fewer malaria cases were detected in primary care facilities in this quarter compared to the first quarter. This trend is moving in the right direction. Progress is slower in secondary care facilities. To date 25% of the secondary care facility budget has been spent and the system has been implemented in 21% of facilities. The reason for slower progress in secondary care facilities is that the development of the implementation system which was to have been completed by the end of last fiscal year was delayed due to a shortage of field detection kits from the manufacturer. This problem has been resolved recently. It is expected that in the current fiscal year, at the present rate of progress, between 60 and 70% of expenditure and end-of-year targets will be achieved.</p>					
<p><b>Mitigating Strategies/ Proposed Schedule Changes</b></p>	<p>It is recommended that additional resources be applied to the secondary care facility programme in order to catch up and achieve targets on time. This is important because our achievement of the malaria certification target is an important aspect in our WHO score for the year and could affect future WHO funding.</p>					

## PROGRESS REPORT TEMPLATE

**MINISTRY:**

<p><b>National Goal:</b></p> <p><b>National Outcome:</b></p> <p><b>Medium Term Socio-Economic Policy Framework (2015 – 2018) Sector Strategy(ies) (if applicable):</b></p> <p><b>Government Priority(ies):</b></p>	<p><b>[Programme Name]</b></p> <ul style="list-style-type: none"> <li>• <i>Description:</i></li> <li>• <i>Context:</i></li> </ul>					
	<b>Programme Goal:</b>					
	<b>Key Policy, Project, Initiative (2016- 2017)</b>	<b>Budget (\$)</b>	<b>Expenditure to Date (\$/%)</b>	<b>End-of-Year Target</b>	<b>Achievement to Date</b>	<b>End-of-Year Outcome</b>
	1.					
	2.					
<b>Explanation of Variance</b>						
<b>Mitigating Strategies/ Proposed Schedule Changes</b>						