**ANNUAL PERFORMANCE REPORT**

**(Period: April 20xx – March 20xx)**

**MINISTRY**: Ministry of Health

|  |  |
| --- | --- |
| **National Goal #1:** Jamaicans Are Empowered to Achieve Their Fullest Potential**National Outcome #1:** A Healthy and Stable Population**Medium Term Socio-Economic Policy Framework (2015 – 2018) Sector Strategy(ies)*****(if applicable)*:** Strengthen Malaria surveillance island-wide in primary andsecondary- care facilities and the general community**Sustainable Development Goal (SDG) No & Target:****Government Priority(ies):** Human Capital Development | **Island-wide Malaria Surveillance Programme** (Part of the Sector Strategy to *Enhance early screening/detection programmes*)* *Description*: Strengthen malaria surveillance island-wide in primary and secondary care facilities and the general community by providing to facilities surveillance systems including system installation and training for local personnel.
* *Context*: In the late 1990s Jamaica was certified as malaria free. However, in the ensuing years several hundred cases of malaria were detected in Jamaica and we lost our certification. Malaria is a serious disease and it is critical in the achievement of National Outcome #1 – A Healthy and Stable Population – that malaria be eliminated from Jamaica. Moreover, the World Health Organization (WHO) considers malaria free certification as an important indicator of public health and is known to base programming and funding decisions on a malaria free certification.
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| **Programme Goal:** Jamaica to be recertified as malaria free by 2018 |
| **Key Policy, Project, Initiative** **(2016- 2017)** | **Budget****($)** | **Expenditure to Date****($/%)** | **End-of-Year Target** | **Achievement to Date** | **End-of-Year****Outcome** |
| 1. Implement standardized surveillance system in primary care facilities | 6,000,000 | 6,000,000/100% | By end of Q4, full surveillance in all 17 of Jamaica's primary care facilities | System implemented in all 17 primary care facilities | Zero incidence of malaria in primary care facilities |
| 2. Implement standardized surveillance system in secondary care facilities | 10,000,000 | 10,000,000/100% | By end of Q4, full surveillance in all 33 of Jamaica's secondary care facilities | System implemented in 33 secondary care facilities | Zero incidence of malaria in secondary care facilities |
| **Explanation of Variance** | *[Explain variance if end-of-year targets are not met]* |
| **Mitigating Strategies/ Proposed Schedule Changes** | *[State strategies to address variance explained above, to indicate how the target will be achieved in the following financial year].* |

**ANNUAL PERFORMANCE REPORT TEMPLATE**

**(Period: April 20xx – March 20xx)**

**MINISTRY**:

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| **National Goal:** **National Outcome:****Medium Term Socio-Economic Policy Framework (2015 – 2018) Sector Strategy(ies)*****(if applicable)*:** **Sustainable Development Goal (SDG) No & Target:****Government Priority(ies):**  | **[Programme Name]*** *Description*:
* *Context*:
 |
| **Programme Goal:**  |
| **Key Policy, Project, Initiative** **(2016- 2017)** | **Budget****($)** | **Expenditure to Date****($/%)** | **End-of-Year Target** | **Achievement to Date** | **End-of-Year****Outcome** |
| 1.  |  |  |  |  |  |
| 2.  |  |  |  |  |  |
| **Explanation of Variance** |  |
| **Mitigating Strategies/ Proposed Schedule Changes** |  |